

CHRODIS PLUS Monitoring and Evaluation Plan

Co-funded
by the Third Health Programme
of the European Union

Elisa Poses Ferrer¹, Emmanuel Giménez¹, Rogerio Ribeiro³, Mireia Espallargues¹,²

¹AQuAS: Agència de Qualitat i Avaluació Sanitàries de Catalunya; ²Red de Investigación en Servicios de Salud en Enfermedades Crónicas; ³APDP - Associação Protectora dos Diabéticos de Portugal

chrodis.eu

WHICH IS THE AIM?

- Monitoring and evaluating a Joint Action becomes essential to:
- 1. assess levels of achievement of objectives
- verify compliance with quality and acceptance criteria of activities and deliverables
- 3. report process implementations as per common strategy agreed
- Work Package 3 (WP3) of the CHRODIS PLUS (2017-2020) is responsible for the Evaluation of the Joint Action.

HOW WE DO THIS?

WP3 designed an **Evaluation Plan** with indicators for the measurement of main Joint Action's goals and specific tasks of each WP.

TYPES OF INDICATORS:

- General indicators to all WPs
- Set of specific indicators for each WP
- Common indicators for all pilots related to the implementation strategy.
- Qualitative and quantitative indicators
- Output, outcome and process indicators

SOURCES OF INFORMATION:

- a. Periodic collection of data
- b. Continuous evaluation of meetings, workshops and Policy Dialogues (feedback surveys design and analysis of results)
- c. Assessment of study visits/pilot site visits
- d. Interviews: users of deliverables and tools, Governing Board members

MONITORING AND EVALUATING STRATEGY

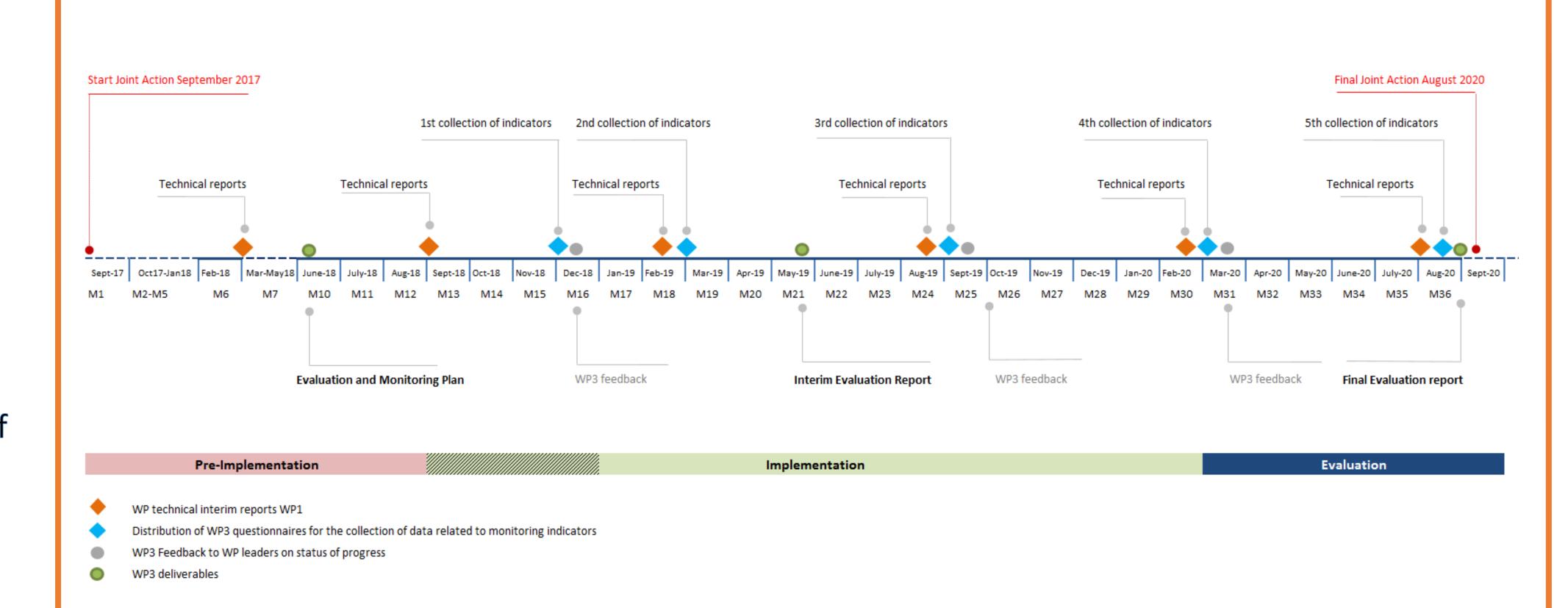


Figure 1. Timeline of the monitoring implementation: collection of data related to the evaluation indicators and WP3 deliverables

36-MONTH EVALUATION STRATEGY

- Periodic collection of data related to indicators: M12, M18, M24, M35
- Evaluation Plan (M8) Definition of Indicators and Acceptance Criteria
- Interim Evaluation (M20) Results of the first half of the Joint Action
- Final Evaluation (M36) Final results on stakeholders's satisfaction, level of acomplishment of deliverables, compliance with quality criteria.

THE EVALUATION INDICATORS ARE 'RACER':



INDICATORS' DIMENSIONS

Stakeholders' participation:

28 out of a total of 88 indicators are related to stakeholders inclusion, views and satisfaction (32%).

- Patient organisations
- Local implementers
- Scientific community
- Beneficiaries and collaborating partners

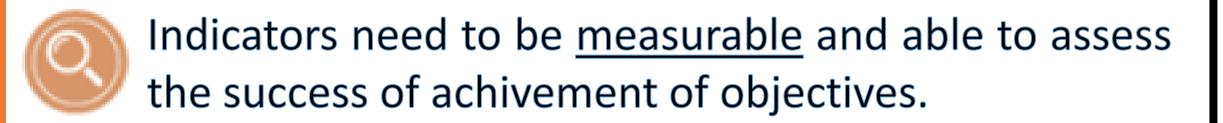
Accomplishment of objectives:

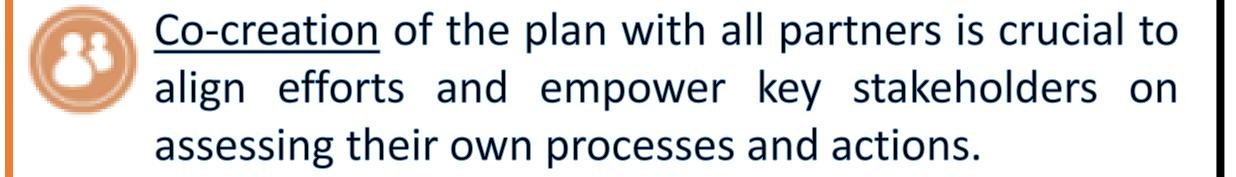
- Submission and delays on deliverables and milestones
- Accordance between events' organisation /outcomes, and initial goals agreed for this activities.

Impact:

- Sinergies with other chronic diseases EU programs
- Sustainability and transferability reports
- Governing board' participation and awareness
- Dissemination of activities and results

CONCLUSIONS





<u>Structured onging collection</u> of data facilitate interim evaluations and feedback loops to take corrective actions when necessary.