

WP1: JA-Chrodis, the first year experience

5th Executive Board meeting

17th February 2015

Brussels, Belgium



Juan E. Riese
Teresa Chavarría
Marie Roseline D. Bélizaire
Catalina del Río

National Institute of Health Carlos III, (ISCIII), Spain

The first year of JA-CHRODIS.

The view from WP1

- **Coordination structure and tools**

- Management team set up
- Work Plan
- SOP Work plan
- Progress reports
- Monthly TCs
- Specific TCs held/WP leaders
- Management tool
- Support to dissemination of JA-CHRODIS

- Set up of the Governing Board + ToR
- ToR and selection procedure for the AB
- Admission procedure for new CPs
- The 1st Interim Report (in progress)

- **Main hurdles**

- Delayed activities and subsequent replacement of the WP3 structure
- Integration of activities in a big JA
- Update of dedication vs. real effort

The first year of JA-CHRODIS. The view from WP1 (cont.)

- Meetings
 - Kick off meeting
 - 4 EB meetings
 - 1st Stakeholder Forum
 - Preparation of the GB meeting
 - AB meeting
 - Review meeting by DG-Santé and Chafea

Financial overview 2014

EXPENDITURES 2014	
Direct eligibles costs	TOTAL
E1. Staff	1.827.905,42 €
<i>a. Costs pertaining to national officials</i>	1.035.197,93 €
<i>b. Costs not pertaining to national officials</i>	792.707,48 €
E2. Travel costs and subsistence allowances	97.214,88 €
E3 Equipment	425,79 €
E4. Consumables & supplies directly linked to the project	165,01 €
E5. Subcontracting costs	79.604,68 €
E6. Other costs	28.690,55 €
Total direct eligible costs	2.034.006,33 €
E7. Overheads	137.805,55 €
TOTAL - EXPENDITURE 2014	2.171.811,88 €
PERSON DAYS CONSUMED 2014	
	TOTAL
E1. Staff	8.330
<i>a. Costs pertaining to national officials</i>	4.783
<i>b. Costs not pertaining to national officials</i>	3.547

1st Pre-financing payment: 1,4 M €

Used 2014 (79%):

1,1 M € (including overheads)

Lessons learnt and improvements to be further developed

- It is a matter of a continuous mutual learning process (we work on what we have...)
- The decision consensus-based decision taking procedure works
- Technical progress according Work plan
- All activities are equally important: project of projects
- Unequal involvement of CPs

But,

- Managing a big consortium is a (daily) challenge
- Need for a substantial increase of dissemination at political level
- Adjustment of proposed person-days vs. real dedicated efforts
- Slow set up process of the GB
- WP3 needs to minimize the delay with the new structure

Next steps by WP1

- First interim report to be finished on time
- 6th EB meeting to be organized
- Monthly progress reports in time
- Support the progress evaluation and recover the delayed activities
- Support the dissemination activities and foster them at political level
- Manage the inclusion of new CPs
- Work with the AB
- Support the bidirectional interaction with stakeholders
- Improve synergies between WPs
- Deliverables in due time
- Up date of efforts in a realistic framework
- Coordinate the activities of the GB towards the objectives on sustainability
- Activities of the GB

The new coordinator will need
your support and collaboration!

Joint Action on Chronic Diseases and Promoting Healthy Ageing across the Life Cycle (JA-Chrodis)*



Co-funded by
the Health Programme
of the European Union

* This presentation arises from the Joint Action addressing chronic diseases and healthy ageing across the life cycle (JA-CHRODIS), which has received funding from the European Union, under the framework of the Health Programme (2008-2013).